

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Payne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | | 2019 Adopted Budget | | |
|--|---------------|-----------------|---|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| | | | | | |
| Fund | K.S.A. | Page No. | | | |
| General | 79-1962 | 6 | 49,300 | 44,329 | 2,226 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 317,000 | 173,124 | 9,737 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| FEMA | | 8 | | | |
| | | 8 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 366,300 | 217,453 | 11,963 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Payne Township | 17,779,881 |
| Kechi | 2,131,168 |
| 0 | |
| Total Assessed Valuation | 19,911,049 |
| | Nov. 1, 2018 Valuation |

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Payne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget

| | | | 2019 Adopted Budget | | |
|--|---------|--------|---|----------------------------------|-------------------------------|
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| | | | | | |
| | | | | | |
| | | | | | |
| FEMA | | 8 | | | |
| | | 8 | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 291,300 | 217,453 | |
| Budget Summary | | | | | |
| Neighborhood Revitalization | | | | | |
| | | | Resolution required? Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Payne Township | |
| Kechi | |
| 0 | |
| Total Assessed Valuation | 0 |
| | Nov. 1, 2018 Valuation |

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Payne Township

2019

Computation to Determine Limit for 2019

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2018 | + \$ <u>203,334</u> |
| 2. Debt service levy in 2018 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>203,334</u> |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|--------------------|--|
| 4. New improvements for 2018: | + <u>999,728</u> | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + <u>608,819</u> | |
| 5b. Personal property 2017 | - <u>529,021</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>79,798</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2018: | + <u>9,903</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>1,089,429</u> | |
| 8. Total estimated valuation July 1, 2018 | <u>19,950,222</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>18,860,793</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.05776</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>11,745</u> | |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>215,079</u> | |
| 13. Debt service levy in this 2019 budget | <u>0</u> | |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>215,079</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | <u>0.021</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>4,270</u> | |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>219,349</u> | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2018 | Tax Levies in the 2018 Budget | Allocation for Year 2019 | | | | | | | | | |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 2,070 | 3,632 | 641 | 56 | 3 | 14 | 0 | 147 | 168 | 31 | 0 |
| Debt Service | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 9,912 | 17,393 | 0 | 267 | 0 | 67 | 0 | 705 | 0 | 148 | 0 |
| Special Road | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 11,982 | 21,025 | 641 | 323 | 3 | 81 | 0 | 852 | 168 | 179 | 0 |
| Total - 3rd Class City Levies (...) | 2,070 | | | | | | | | | | |

STATEMENT OF INDEBTEDNESS

Payne Township
Sedgwick County

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2018 | Date Due | | Amount Due 2018 | | Amount Due 2019 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Payne Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 4,056 | 3,003 | 179 |
| Receipts: | | | |
| Ad Valorem Tax | 39,812 | 38,585 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 482 | 100 | 100 |
| Motor Vehicle Tax | 4,364 | 4,251 | 4,273 |
| Recreational Vehicle Tax | 61 | 73 | 59 |
| 16/20 M Vehicle Tax | 26 | 20 | 14 |
| Commercial Vehicle Tax | 265 | 304 | 315 |
| Watercraft Tax | 37 | 42 | 31 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 100 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 45,147 | 43,376 | 4,792 |
| Resources Available: | 49,203 | 46,379 | 4,971 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 21,389 | 26,000 | 26,000 |
| Employee Wages | 1,949 | 3,800 | 3,800 |
| Employee Benefits | 8,883 | 2,000 | 2,000 |
| Operating Expenses | 4,312 | 2,900 | 6,000 |
| Equipment | 740 | 0 | 0 |
| Supplies | | 500 | 500 |
| Insurance | 6,425 | 6,000 | 6,000 |
| Audit | | 5,000 | 5,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 2,502 | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 46,200 | 46,200 | 49,300 |
| Unencumbered Cash Balance Dec 31 | 3,003 | 179 | xxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 46,200 | 46,200 | 49,300 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 49,300 |
| Tax Required | | | 44,329 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 44,329 |

CPA Summary

Payne Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 23,164 | 29,349 | 15,056 |
| Receipts: | | | |
| Ad Valorem Tax | 151,649 | 164,749 | xxxxxxxxxxxxxx |
| Delinquent Tax | 2,325 | 0 | 1,000 |
| Motor Vehicle Tax | 17,555 | 15,192 | 17,393 |
| Recreational Vehicle Tax | 271 | 292 | 267 |
| 16/20M Vehicle Tax | 115 | 82 | 67 |
| Commercial Vehicle Tax | 880 | 977 | 705 |
| Watercraft Tax | 157 | 176 | 148 |
| Special Highway/Gasoline Tax | 37,564 | 34,240 | 34,240 |
| Sales | 15,831 | 8,000 | |
| | | | |
| | | | |
| Interest on Idle Funds | 3,737 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 230,084 | 223,707 | 53,820 |
| Resources Available: | 253,248 | 253,056 | 68,876 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 57,151 | 70,000 | 70,000 |
| Salaries & Wages | 14,986 | 25,000 | 25,000 |
| Employee Benefits | 19,922 | 7,000 | 7,000 |
| Operating Expenses | 11,546 | 50,000 | 50,000 |
| Road Materials | 68,836 | 58,000 | 62,000 |
| Equipment | 7,937 | 22,000 | 22,000 |
| Insurance | 6,023 | 6,000 | 6,000 |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Transfer to Special Machinery | 37,498 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 223,899 | 238,000 | 242,000 |
| Unencumbered Cash Balance Dec 31 | 29,349 | 15,056 | xxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 223,899 | 238,000 | 242,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 242,000 |
| Tax Required | | | 173,124 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 173,124 |

| | |
|--|----------------|
| Special Machinery | 2017 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 282,730 |
| Transfers from: | |
| Road Fund | 37,498 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 2,502 |
| | |
| Interest on Idle Funds | 1,879 |
| Other | |
| Resources Available: | 324,609 |
| Total Expenditures | 94,897 |
| Unencumbered Cash Balance, Dec 31 | 229,712 |

CPA Summary

Payne Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget FEMA | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 103,644 | 130,644 |
| Receipts: | | | |
| FEMA | 103,644 | 27,000 | |
| | | | |
| | | | |
| Interest on Idle Funds | 336 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 103,980 | 27,000 | 0 |
| Resources Available: | 103,980 | 130,644 | 130,644 |
| Expenditures: | | | |
| | | | |
| Transfer to Road Fund | 336 | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 336 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 103,644 | 130,644 | 130,644 |
| 2017/2018/2019 Budget Authority Amount: | 336 | 0 | 0 |

Adopted Budget

| 0 | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 0 | 0 | 0 |

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Payne Township
Sedgwick County

will meet on August 6, 2018 at 6:30 PM at 12010 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 46,200 | 2.369 | 46,200 | 2.070 | 49,300 | 44,329 | 2.222 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 223,899 | 9.807 | 238,000 | 9.912 | 242,000 | 173,124 | 9.716 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FEMA | 336 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 94,897 | | | | | | |
| Totals | 365,332 | 12.176 | 284,200 | 11.982 | 291,300 | 217,453 | 11.938 |
| Less: Transfers | 40,000 | | 0 | | 0 | | |
| Net Expenditure | 325,332 | | 284,200 | | 291,300 | | |
| Total Tax Levied | 196,563 | | 203,334 | | xxxxxxx | | |
| Total Assessed Valuation | 17,234,472 | | 18,639,525 | | 19,950,222 | | |
| Township Assessed Valuation Only | | | | | 17,819,054 | | |

Outstanding Indebtedness,

| | |
|--------------------------|------|
| Jan 1 | 2016 |
| G.O. Bonds | 0 |
| Other | 0 |
| Lease Purchase Principal | 0 |
| Total | 0 |

| |
|------|
| 2017 |
| 0 |
| 0 |
| 0 |
| 0 |

| |
|------|
| 2018 |
| 0 |
| 0 |
| 0 |
| 0 |

*Tax rates are expressed in mills.

Bryan Jaax
Payne Township Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(Published In The Ark Valley News on Aug. 2, 2018.)

NOTICE OF BUDGET HEARING

The governing body of
Payne Township
Sedgwick County

will meet on August 13, 2018 at 8:30 AM at 12010 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

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|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 46,200 | 2.369 | 46,200 | 2.070 | 49,300 | 44,329 | 2.222 |
| Dchl Service | | | | | | | |
| Library | | | | | | | |
| Road | 223,899 | 9.807 | 163,000 | 9.912 | 317,000 | 173,124 | 9.716 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| FEMA | 336 | | 127,979 | | | | |
| Special Machinery | 94,897 | | | | | | |
| Totals | 365,332 | 12.176 | 337,179 | 11.982 | 366,300 | 217,453 | 11.938 |
| Less: Transfers | 40,000 | | 0 | | 0 | | |
| Net Expenditure | 325,332 | | 337,179 | | 366,300 | | |
| Total Tax Levied | 196,563 | | 203,334 | | 199,502 | | |
| Total Assessed Valuation | 17,234,472 | | 18,639,525 | | 19,950,222 | | |
| Township Assessed Valuation Only | | | | | 17,819,054 | | |

Outstanding Indebtedness

| | 2016 | 2017 | 2018 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Bryan Joax
Payne Township Treasurer

is Strunk, being first duly sworn, deposes and that he is Publisher of The Ark Valley News, by The Valley Center Index, a weekly newspaper in the State of Kansas, and published in and of circulation in Sedgwick County Kansas, with a paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, business or fraternal publication.

Said newspaper is a weekly published at least week-times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and published in the regular and entire issue of said

newspaper for 1 consecutive weeks, the

publication thereof being made as aforesaid on the 2nd day of August, 2018.

Subsequent publications being made on the

following dates:

_____, 2018 _____, 2018

_____, 2018 _____, 2018

_____, 2018 _____, 2018

Subscribed and sworn to before me this 2nd day of August, 2018.

RECEIVED

AUG 07 2018

Sedgwick Co. Clerk

Notary Public

My commission expires

Additional copies

Printer's fee

